

**PROJECTED FINANCIAL RETURN**

4 Cabins @ \$75/Night = \$	300
6 RV Slots @ \$65/Night = \$	390
15 Family Tents @ \$75/Night = \$	1,125
20 Tent Sites @ \$35/Night = \$	700
	<b>\$ 2,515</b>

70% Occupancy	\$1,760.50
50% Occupancy	\$1,257.50
10% Occupancy	\$ 251.50

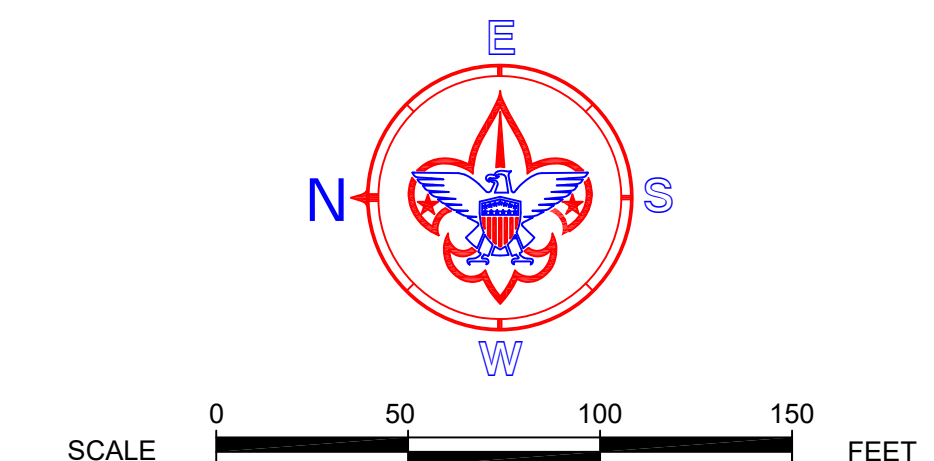
Nights Available 270

Projected Revenue @ 70% Occupancy	\$ 475,335
Projected Revenue @ 50% Occupancy	\$ 339,525
Projected Revenue @ 10% Occupancy	\$ 67,905



**LEGEND**

- PROPERTY BOUNDARIES
- ROAD - PRIMARY
- ROAD - SECONDARY
- FOOTPATH
- CAMPSITE BOUNDARIES
- VEGETATION /SCREENING **PROPOSED**
- WETLANDS
- SWAMP / MARSH
- CREEK
- INTERMEDIATE STREAM
- BRIDGE
- GATE
- STRUCTURES: EXISTING
- PROPOSED
- DEMOLITION



SITE PLAN  
**DOWLING AQUATICS BASE**  
 CONQUISTADOR COUNCIL  
 CARLSBAD, NEW MEXICO

2/19/2020 - NCPHILLS - CAMP RE-DESIGN PER NEW SCOUT EXECUTIVE  
 REVISIONS

ENGINEERING SERVICE  
 BOY SCOUTS OF AMERICA  
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